## **Fiscal Impact** 2<sup>nd</sup> Session of the 57<sup>th</sup> Legislature

Bill No.: SB 1127
Version: INT
Author: Sen. Bullard
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## **Fiscal Analysis**

SB 1127 provides for an increase in the in-lieu compensation for personnel in a school district who choose not to participate in the school district sponsored cafeteria plan, increasing it from \$69.71 to \$300.00 per month for certified personnel and from \$189.69 to \$300.00 per month for support personnel. Additionally, the bill provides that active, eligible employees participating in the Oklahoma Employees Insurance and Benefits Act opting out of the state's basic plan or the health and dental basic plan options shall receive \$300.00 per month, which is an increase of \$150.00 per month. Fiscal impact is projected using January 2021 certified and support personnel count who opted to receive in-lieu of. This includes 7,884 certified personnel and 11,370 support personnel. For OSDE employees, it is monthly cost per employee.

**FY'23 Impact:** \$36,837,972.00 plus an additional \$150 for every employee opting out of the state basic health and dental plan.

**Full Year Impact:** \$36,837,972.00 plus an additional \$150 for every employee opting out of the state basic health and dental plan.

Prepared by: State Department of Education